



County of Los Angeles
Department of Public Social Services



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Statistical Report February 2004

Research, Evaluation and Quality Assurance Division



County of Los Angeles

Department of Public Social Services

Statistical Report

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Statistical Report

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*These pages are currently in development. Pages will be released on a flow basis, upon completion, in future editions of the Statistical Report.

All Aids

Cases, Persons and Expenditures

February 2004

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids ^(b)
Cases	168,368	63,107	486	2,874	542,442	269,584	136,623	955,692
Persons	430,449	63,932	536	2,874	1,344,771	638,116	136,623	2,121,033
Expenditures (millions)	\$ 90.90	\$ 13.06	\$ 0.18	\$ 2.24		\$ 60.26	\$ 84.19	\$ 250.83
Cost Per Case	\$ 539.90	\$ 206.96	\$ 369.82	\$ 777.94		\$ 223.54	\$ 616.20	\$ 262.46
Comparison with Prior Month								
Cases:								
This month	168,368	63,107	486	2,874	542,442	269,584	136,623	955,692
Last month	168,227	62,963	482	2,909	547,689	266,147	136,099	957,464
Change	0.1 %	0.2 %	0.8 %	-1.2 %	-1.0 %	1.3 %	0.4 %	-0.2 %
Persons:								
This month	430,449	63,932	536	2,874	1,344,771	638,116	136,623	2,121,033
Last month	430,391	63,771	524	2,909	1,353,228	632,052	136,099	2,125,174
Change	0.0 %	0.3 %	2.3 %	-1.2 %	-0.6 %	1.0 %	0.4 %	-0.2 %
Expenditures: (millions)								
This month	\$ 90.90	\$ 13.06	\$ 0.18	\$ 2.24		\$ 60.26	\$ 84.19	\$ 250.83
Last month	\$ 91.96	\$ 12.77	\$ 0.18	\$ 2.28		\$ 59.79	\$ 83.50	\$ 250.49
Change	-1.2 %	2.2 %	-1.7 %	-1.8 %		0.8 %	0.8 %	0.1 %

(a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here.

(b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

DPSS Caseload Characteristics
February 2004
Los Angeles County Totals

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided							
Cases	168,368	63,107	486	2,874	542,442	269,584	136,623
Persons	430,449	63,932	536	2,874	1,344,771	638,116	136,623
Age of aided persons							
Under 1	10,287	0	0	0	39,893	18,477	14
1 - 2	28,074	1	0	0	96,276	48,553	134
3 - 5	49,720	0	0	0	133,529	73,026	543
6 - 12	164,892	0	2	2	272,127	174,605	2,675
13 - 15	57,014	0	1	0	92,612	60,264	1,236
16 - 17	28,838	0	0	1	54,421	30,347	661
18	5,203	592	26	0	28,123	10,323	401
19	2,408	970	39	1	27,217	6,895	433
20	2,871	1,010	41	0	26,546	5,485	435
21 - 59	80,375	55,901	395	130	463,779	195,844	34,210
60 - 65	659	3,922	28	285	17,332	8,454	12,528
Over 65	108	1,536	4	2,455	92,916	5,843	83,353
Total	430,449	63,932	536	2,874	1,344,771	638,116	136,623
Average age of aided adults							
Average Age	34	44	37	71	42	38	67
Sex of aided persons							
Adults							
Male	15,556	39,493	242	1,053	198,196	84,226	45,112
Female	72,179	24,438	291	1,818	375,831	148,770	86,248
Children							
Male	171,027	1	2	2	386,007	202,625	3,205
Female	171,687	0	1	1	384,737	202,495	2,058
Total	430,449	63,932	536	2,874	1,344,771	638,116	136,623

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**DPSS Caseload Characteristics
February 2004
Los Angeles County Totals**

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	399,948	55,371	0	16	868,147	572,610	NA
Legal Immigrants	30,501	8,561	536	2,858	357,768	65,506	NA
Undocumented Immigrants	0	0	0	0	118,856	0	NA
Total	430,449	63,932	536	2,874	1,344,771	638,116	NA
Primary language of aided cases							
Armenian	4,723	1,428	319	363	6,628	7,093	21,918
Cambodian	2,054	111	1	17	1,083	2,359	1,638
Chinese	1,181	351	14	383	11,137	2,414	8,993
English	95,451	55,052	45	192	235,263	161,616	57,330
Korean	140	368	2	277	4,790	690	2,633
Russian	468	196	56	152	1,171	877	7,104
Spanish	61,443	4,896	6	921	270,861	89,351	24,235
Vietnamese	2,057	374	1	84	4,520	3,415	2,814
Other	851	331	42	485	6,989	1,769	9,958
Total	168,368	63,107	486	2,874	542,442	269,584	136,623
Ethnic origin of aided persons							
American Indian / Alaskan Native	400	333	0	0	1,394	1,063	290
Asian	24,539	2,696	26	1,153	102,387	40,303	23,041
Black	108,938	32,947	34	31	95,663	163,467	27,876
Hispanic	250,563	16,112	6	945	1,013,760	361,778	33,892
White	44,355	11,400	465	722	123,574	68,701	51,524
Other	1,654	444	5	23	7,993	2,804	0
Total	430,449	63,932	536	2,874	1,344,771	638,116	136,623

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* The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

**Cash Aid Programs
Cases Aided by District
February 2004**

District	CalWORKs				General Relief			Refugee	CAPI
	Total	Two Parent	Zero Parent	All Other	Total	Employable	Unemployable		
East Valley Total	6,863	750	3,033	3,080	2,435	529	1,906		
011 East Valley	6,863	750	3,033	3,080					
032 San Fernando					2,435	529	1,906		
002 Glendale	7,116	2,295	1,590	3,231	3,516	936	2,580	295	
Lancaster Total	9,307	850	2,119	6,338	2,419	1,127	1,292		
034 Lancaster	8,503	806	1,837	5,860	2,419	1,127	1,292		
051 Santa Clarita	804	44	282	478					
066 Lincoln Heights	5,856	552	2,503	2,801					
038 Metro North	11,589	1,034	6,243	4,312				159	
003 Pasadena	3,193	220	1,085	1,888	2,096	884	1,212		
082 West Valley	7,274	663	2,748	3,863					
010 Wilshire Special					3,518	1,103	2,415		2,874
Division I	51,198	6,364	19,321	25,513	13,984	4,579	9,405	454	2,874
005 Belvedere	4,768	365	1,877	2,526					
006 Cudahy	5,578	308	2,414	2,856					
012 Exposition Park	8,773	302	2,641	5,830					
015 Metro East	6,514	363	3,243	2,908	5,260	1,836	3,424		
013 Metro Family	8,558	339	4,637	3,582					
070 Metro Special					10,186	5,911	4,275		
040 Norwalk	5,442	394	1,556	3,492					
060 Rancho Park					3,691	1,611	2,080		
009 West Los Angeles	5,056	313	1,357	3,386					
Division II	44,689	2,384	17,725	24,580	19,137	9,358	9,779		
014 Civic Center					5,366	1,750	3,616		
026 Compton	11,797	624	3,677	7,496					
017 Florence	7,295	237	3,232	3,826					
062 Paramount	5,219	341	1,493	3,385					
027 South Central	5,963	212	1,897	3,854	2,156	1,019	1,137		
031 South Family	11,129	710	4,216	6,203				7	
007 South Special					10,440	4,445	5,995		
083 Southwest Family	13,295	604	3,703	8,988					
008 Southwest Special					7,089	3,026	4,063		
Division III	54,698	2,728	18,218	33,752	25,051	10,240	14,811	7	
004 El Monte	5,026	442	1,838	2,746					
036 Pomona	7,132	481	2,315	4,336	1,293	480	813		
020 San Gabriel Valley	5,625	1,065	1,567	2,993	3,642	1,046	2,596	25	
Division IV	17,783	1,988	5,720	10,075	4,935	1,526	3,409	25	
Total	168,368	13,464	60,984	93,920	63,107	25,703	37,404	486	2,874

**Supplemental Programs
Cases Aided by District
February 2004**

District	Medical Assistance Only ^(a)	Food Stamps		In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated) ^(b)
		Total	PAFS	NAFS	
East Valley Total	30,188	11,766	4,300	7,466	51,252
011 East Valley	30,188	9,121	4,300	4,821	46,172
032 San Fernando		2,645		2,645	5,080
002 Glendale	23,292	12,398	4,837	7,561	46,617
Lancaster Total	19,742	13,808	5,089	8,719	45,276
034 Lancaster	14,992	12,639	4,577	8,062	38,553
051 Santa Clarita	4,750	1,169	512	657	6,723
066 Lincoln Heights	1,381	5,967	3,388	2,579	13,204
038 Metro North	7,625	12,337	7,399	4,938	31,710
003 Pasadena	9,498	6,456	1,914	4,542	21,243
082 West Valley	33,834	9,640	4,631	5,009	50,748
010 Wilshire Special	24,301	6,480	1	6,479	37,173
Division I	149,861	78,852	31,559	47,293	297,223
005 Belvedere	41,330	7,814	2,876	4,938	53,912
006 Cudahy	20,194	6,678	3,130	3,548	32,450
012 Exposition Park	1,892	8,671	5,402	3,269	19,336
015 Metro East	1,281	11,584	3,848	7,736	24,639
013 Metro Family	23,181	9,737	5,293	4,444	41,476
070 Metro Special	23,153	15,623		15,623	48,962
040 Norwalk	20,014	6,321	3,151	3,170	31,777
060 Rancho Park	14,566	4,741		4,741	22,998
009 West Los Angeles	1,648	4,864	3,167	1,697	11,568
Division II	147,259	76,033	26,867	49,166	287,118
014 Civic Center	6,259	5,200		5,200	16,825
026 Compton	22,915	13,578	6,703	6,875	48,290
017 Florence	12,669	8,454	4,020	4,434	28,418
062 Paramount	11,812	6,124	3,038	3,086	23,155
027 South Central	9,893	9,397	3,371	6,026	27,409
031 South Family	18,289	13,368	6,349	7,019	42,793
007 South Special		10,328		10,328	20,768
083 Southwest Family	2,657	12,658	7,736	4,922	28,610
008 Southwest Special	31,140	9,320	3	9,317	47,549
Division III	115,634	88,427	31,220	57,207	283,817
004 El Monte	45,988	8,159	2,877	5,282	59,173
036 Pomona	25,784	8,912	4,103	4,809	43,121
020 San Gabriel Valley	775	9,201	3,100	6,101	19,268
Division IV	72,547	26,272	10,080	16,192	121,562
090 Canoga Park Medi-Cal	5,721				5,721
080 Medi-Cal Long Term Care	23,900				23,900
089 Medi-Cal Mail-In Application	7,551				7,551
016 Medi-Cal Outreach	6,991				6,991
Medi-Cal Operations Division	44,163				44,163
East Region				31,238	31,238
Metro West Region				25,457	25,457
North Region				41,779	41,779
South Region				38,149	38,149
Adult Services Division				136,623	136,623
DPSS Total	529,464	269,584	99,726	169,858	1,170,506
Dept. of Health Services	957				957
Dept. of Children and Family Services	12,021				12,021
Grand Total	542,442	269,584	99,726	169,858	1,183,484

(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**Cash Aid Programs
Persons Aided by District
February 2004**

District	CalWORKs						General Relief			Refugee	CAPI
	Total	Two Parent		Zero Parent		All Other	Total	Employable	Unemployable		
		Adults	Children	Children	Adults	Children					
East Valley Total	17,606	1,084	1,609	6,264	2,476	6,173	2,518	536	1,982		
011 East Valley	17,606	1,084	1,609	6,264	2,476	6,173					
032 San Fernando							2,518	536	1,982		
002 Glendale	19,283	3,711	4,159	2,982	2,769	5,662	3,746	970	2,776	327	
Lancaster Total	25,719	1,278	2,142	4,174	4,766	13,359	2,444	1,138	1,306		
034 Lancaster	23,740	1,207	2,038	3,628	4,355	12,512	2,444	1,138	1,306		
051 Santa Clarita	1,979	71	104	546	411	847					
066 Lincoln Heights	15,189	674	1,406	5,201	2,003	5,905					
038 Metro North	27,058	1,343	2,108	12,519	3,082	8,006				170	
003 Pasadena	7,823	307	504	2,116	1,390	3,506	2,118	889	1,229		
082 West Valley	18,492	1,019	1,400	5,618	3,050	7,405					
010 Wilshire Special							3,572	1,113	2,459		2,874
Division I	131,170	9,416	13,328	38,874	19,536	50,016	14,398	4,646	9,752	497	2,874
005 Belvedere	12,535	571	872	3,920	2,042	5,130					
006 Cudahy	13,899	430	721	4,843	2,018	5,887					
012 Exposition Park	21,546	436	793	5,285	4,199	10,833					
015 Metro East	16,412	510	974	6,671	2,135	6,122	5,347	1,851	3,496		
013 Metro Family	20,897	461	891	9,956	2,372	7,217					
070 Metro Special							10,219	5,923	4,296		
040 Norwalk	13,940	585	942	2,949	2,615	6,849					
060 Rancho Park							3,718	1,618	2,100		
009 West Los Angeles	12,037	473	657	2,500	2,534	5,873					
Division II	111,266	3,466	5,850	36,124	17,915	47,911	19,284	9,392	9,892		
014 Civic Center							5,370	1,751	3,619		
026 Compton	31,028	944	1,631	7,767	5,428	15,258					
017 Florence	18,738	317	652	7,130	2,446	8,193					
062 Paramount	13,684	522	844	2,950	2,558	6,810					
027 South Central	15,775	306	591	4,140	2,815	7,923	2,161	1,022	1,139		
031 South Family	28,946	839	2,001	8,857	4,262	12,987				7	
007 South Special							10,514	4,461	6,053		
083 Southwest Family	32,964	829	1,531	7,319	6,339	16,946					
008 Southwest Special							7,120	3,043	4,077		
Division III	141,135	3,757	7,250	38,163	23,848	68,117	25,165	10,277	14,888	7	
004 El Monte	13,539	579	1,114	3,887	2,037	5,922					
036 Pomona	18,636	698	1,214	4,627	3,255	8,842	1,312	484	828		
020 San Gabriel Valley	14,703	1,118	2,473	3,138	2,110	5,864	3,773	1,053	2,720	32	
Division IV	46,878	2,395	4,801	11,652	7,402	20,628	5,085	1,537	3,548	32	
Total	430,449	19,034	31,229	124,813	68,701	186,672	63,932	25,852	38,080	536	2,874

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**Supplemental Programs
Persons Aided by District
February 2004**

District	Medical Assistance Only ^(a)	Food Stamps		In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated) ^(b)
		Total	PAFS	NAFS	
East Valley Total	83,221	27,668	10,509	17,159	131,013
011 East Valley	83,221	24,901	10,509	14,392	125,728
032 San Fernando		2,767		2,767	5,285
002 Glendale	58,956	29,151	12,944	16,207	111,463
Lancaster Total	51,420	36,200	13,392	22,808	115,783
034 Lancaster	40,144	33,321	12,126	21,195	99,649
051 Santa Clarita	11,276	2,879	1,266	1,613	16,134
066 Lincoln Heights	4,169	17,275	8,190	9,085	36,633
038 Metro North	20,470	31,581	15,755	15,826	79,279
003 Pasadena	22,760	13,259	4,514	8,745	45,960
082 West Valley	86,081	25,349	11,588	13,761	129,922
010 Wilshire Special	64,426	9,983	2	9,981	80,855
Division I	391,503	190,466	76,894	113,572	730,908
005 Belvedere	115,515	22,198	7,221	14,977	150,248
006 Cudahy	55,585	18,915	7,407	11,508	88,399
012 Exposition Park	5,095	23,590	12,442	11,148	50,231
015 Metro East	3,943	23,278	8,965	14,313	48,980
013 Metro Family	63,637	26,297	11,845	14,452	110,831
070 Metro Special	60,613	22,848		22,848	93,680
040 Norwalk	49,700	17,992	7,958	10,034	81,632
060 Rancho Park	31,796	5,978		5,978	41,492
009 West Los Angeles	4,292	12,921	7,352	5,569	29,250
Division II	390,176	174,017	63,190	110,827	694,743
014 Civic Center	6,668	5,211		5,211	17,249
026 Compton	60,846	39,640	16,570	23,070	131,514
017 Florence	37,574	24,038	9,290	14,748	80,350
062 Paramount	31,554	17,886	7,581	10,305	63,124
027 South Central	28,432	23,182	8,117	15,065	69,550
031 South Family	49,577	37,439	15,129	22,310	115,969
007 South Special		10,456		10,456	20,970
083 Southwest Family	7,207	35,370	18,257	17,113	75,541
008 Southwest Special	75,676	12,755	3	12,752	95,551
Division III	297,534	205,977	74,947	131,030	669,818
004 El Monte	119,318	23,264	7,480	15,784	156,121
036 Pomona	65,767	23,670	10,439	13,231	109,385
020 San Gabriel Valley	2,325	20,722	7,726	12,996	41,555
Division IV	187,410	67,656	25,645	42,011	307,061
090 Canoga Park Medi-Cal	8,461				8,461
080 Medi-Cal Long Term Care	25,651				25,651
089 Medi-Cal Mail-In Application	13,662				13,662
016 Medi-Cal Outreach	11,050				11,050
Medi-Cal Operations Division	58,824				58,824
East Region				31,238	31,238
Metro West Region				25,457	25,457
North Region				41,779	41,779
South Region				38,149	38,149
Adult Services Division				136,623	136,623
DPSS Total	1,325,447	638,116	240,676	397,440	2,597,977
Dept. of Health Services	1,785				1,785
Dept. of Children and Family Services	17,539				17,539
Grand Total	1,344,771	638,116	240,676	397,440	2,617,301

(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

In-Home Supportive Services Caseload by Office February 2004

Office	Number of Consumers *	Number of Terminations
019 Pomona	9,572	172
074 El Monte	21,666	197
East Region	31,238	369
047 Metro IHSS	16,968	218
075 Rancho Park	8,489	113
Metro West Region	25,457	331
001 Chatsworth	19,252	240
035 Lancaster	4,954	116
073 Burbank	17,573	123
North Region	41,779	479
077 Hawthorne	38,149	587
South Region	38,149	587
Total	136,623	1,766

* Each IHSS consumer represents a separate case or Assistance Unit.

Application Processing Summary

February 2004

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received^(a)	8,862	11,859	102	483	31,007	27,347	4,274	83,934
Processed :								
Approvals	5,083	5,569	79	69	20,533	14,526	2,218	48,077
Non-Approvals	4,611	6,555	24	238	12,440	12,426	2,161	38,455
Total Processed (From current & prior months)	9,694	12,124	103	307	32,973	26,952	4,379	86,532
Approval Rate^(b) (Approvals ÷ Total Processed)	52.4 %	45.9 %	76.7 %	22.5 %	62.3 %	53.9 %	50.7 %	55.6 %
Comparison with Prior Month								
Applications Received								
This month	8,862	11,859	102	483	31,007	27,347	4,274	83,934
Last month	11,510	14,023	108	379	34,285	33,646	4,401	98,352
Percent Change	-23.0 %	-15.4 %	-5.6 %	27.4 %	-9.6 %	-18.7 %	-2.9 %	-14.7 %
Total Processed								
This month	9,694	12,124	103	307	32,973	26,952	4,379	86,532
Last month	10,725	12,668	95	392	33,565	29,484	3,801	90,730
Percent Change	-9.6 %	-4.3 %	8.4 %	-21.7 %	-1.8 %	-8.6 %	15.2 %	-4.6 %
Approval Rate								
This month	52.4 %	45.9 %	76.7 %	22.5 %	62.3 %	53.9 %	50.7 %	55.6 %
Last month	47.5 %	43.3 %	82.1 %	26.3 %	62.8 %	54.1 %	50.9 %	54.8 %
Percent Change	10.3 %	6.0 %	-6.6 %	-14.4 %	-0.8 %	-0.4 %	-0.4 %	1.5 %

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

(b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District

February 2004

Applications Received in Month *		Processed During Month*			Total Processed *	Processing Time		
Districts	Approvals			Non Approvals		1-45 Days	Over 45	
	Two Parent	Zero Parent	All Other			Percent	Days Percent	
002 Glendale	350	39	28	114	198	379	97.36	2.64
003 Pasadena	138	8	23	72	64	167	94.61	5.39
011 East Valley	417	24	75	122	249	470	95.96	4.04
Lancaster Total	625	39	51	253	313	656	86.13	13.87
034 Lancaster	528	38	43	215	252	548	88.32	11.68
051 Santa Clarita	97	1	8	38	61	108	75.00	25.00
038 Metro North	458	23	90	119	267	499	96.79	3.21
066 Lincoln Heights	224	16	36	83	150	285	85.26	14.74
082 West Valley	467	20	68	158	256	502	79.68	20.32
Division I	2,679	169	371	921	1,497	2,958	90.23	9.77
005 Belvedere	335	16	55	119	195	385	99.22	0.78
006 Cudahy	353	23	62	106	228	419	91.41	8.59
009 West Los Angeles	297	22	29	127	187	365	93.97	6.03
012 Exposition Park	474	11	52	200	195	458	89.08	10.92
013 Metro Family	430	11	92	101	248	452	96.46	3.54
015 Metro East	253	11	44	64	106	225	97.78	2.22
040 Norwalk	374	18	41	158	164	381	95.54	4.46
Division II	2,516	112	375	875	1,323	2,685	94.45	5.55
017 Florence	303	14	52	93	173	332	73.80	26.20
026 Compton	550	26	84	250	230	590	93.90	6.10
027 South Central	299	7	45	115	95	262	89.69	10.31
031 South Family	482	23	95	188	252	558	95.52	4.48
062 Paramount	270	14	50	139	122	325	91.69	8.31
083 Southwest Family	614	33	89	264	294	680	85.74	14.26
Division III	2,518	117	415	1,049	1,166	2,747	89.12	10.88
004 El Monte	376	10	52	116	260	438	80.14	19.86
020 San Gabriel Valley	295	20	38	92	146	296	75.68	24.32
036 Pomona	478	36	87	228	219	570	81.05	18.95
Division IV	1,149	66	177	436	625	1,304	79.52	20.48
Total	8,862	464	1,338	3,281	4,611	9,694	89.64	10.36

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

General Relief Application Processing by District February 2004

Applications Received * in Month		Processed During Month*			Processing Time			
Districts		Approvals	Non Approvals	Total Processed	1-30 Days (Percent)	31-45 Days (Percent)	46-60 Days (Percent)	61+ Days (Percent)
002 Glendale	510	262	263	525	86.29	10.10	2.86	0.76
003 Pasadena	397	200	198	398	89.45	9.55	1.01	0.00
010 Wilshire Special	789	274	507	781	95.90	2.82	0.77	0.51
032 San Fernando	622	212	373	585	87.69	9.74	2.22	0.34
034 Lancaster	694	306	356	662	74.47	13.90	8.31	3.32
Division I	3,012	1,254	1,697	2,951	86.89	8.88	3.15	1.08
015 Metro East	859	420	450	870	93.10	5.40	0.46	1.03
060 Rancho Park	815	403	515	918	84.53	13.83	0.65	0.98
070 Metro Special	1,457	830	720	1,550	64.19	27.81	4.39	3.61
Division II	3,131	1,653	1,685	3,338	77.32	18.12	2.34	2.22
007 South Special	1,796	869	849	1,718	84.17	13.62	1.98	0.23
008 Southwest Special	1,299	719	741	1,460	58.42	34.93	4.11	2.53
014 Civic Center	981	422	500	922	88.39	8.03	1.63	1.95
027 South Central	425	167	255	422	92.42	6.87	0.24	0.47
Division III	4,501	2,177	2,345	4,522	77.49	18.73	2.43	1.35
020 San Gabriel Valley	785	340	487	827	93.95	5.32	0.36	0.36
036 Pomona	430	145	341	486	72.63	21.19	4.53	1.65
Division IV	1,215	485	828	1,313	86.06	11.20	1.90	0.84
Total	11,859	5,569	6,555	12,124	80.66	15.35	2.52	1.47

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

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In-Home Supportive Services Application Processing by Office February 2004

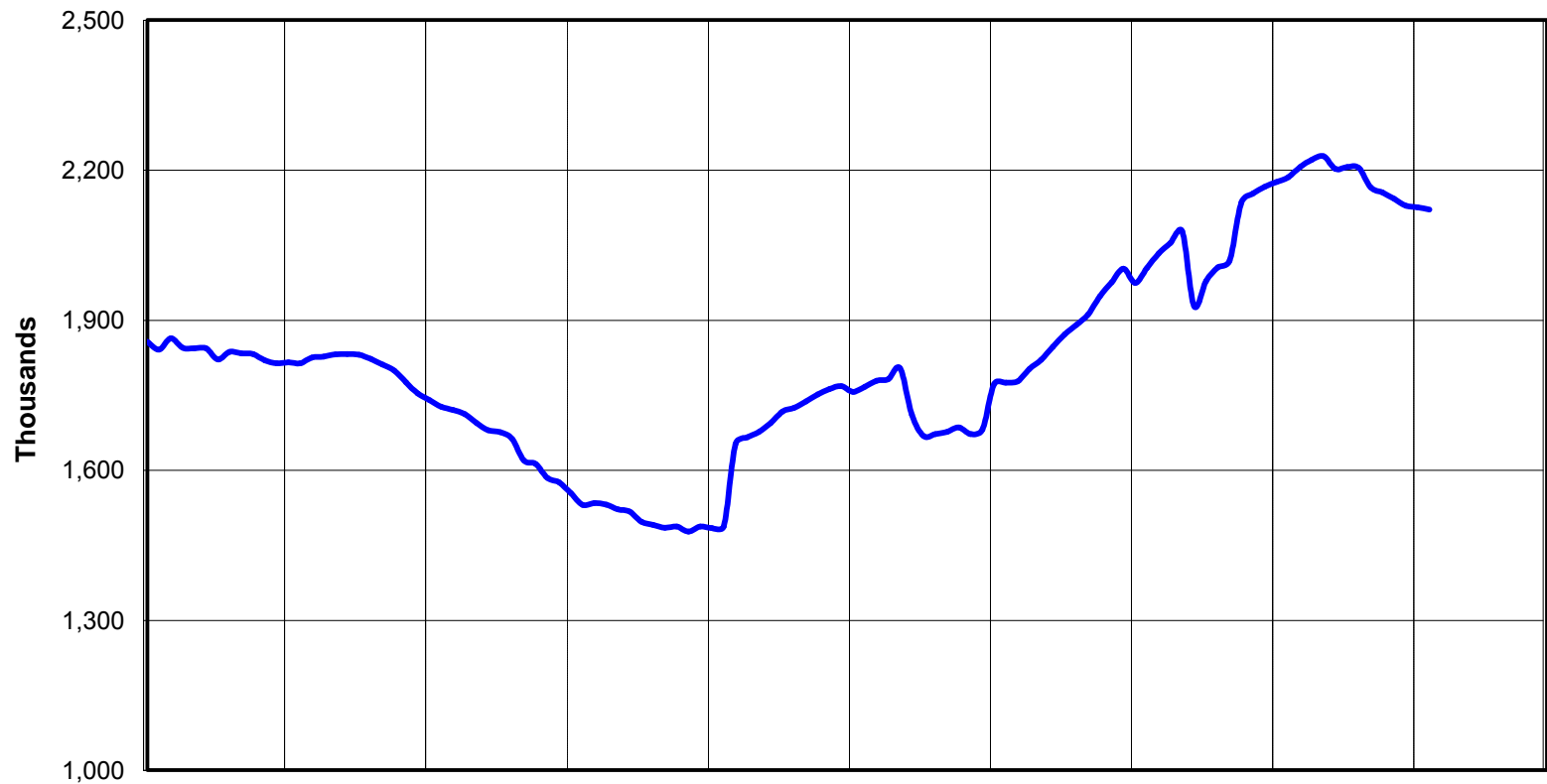
Office	Application Received in Month *	Processed During Month *		Total *
		Approvals	Non-Approvals	Processed
019 Pomona	303	206	261	467
054 Pasadena	0	0	0	0
074 El Monte	718	405	316	721
East Region	1,021	611	577	1,188
047 Metro IHSS	582	247	239	486
075 Rancho Park	167	100	68	168
Metro West Region	749	347	307	654
001 Chatsworth	560	281	269	550
035 Lancaster	209	116	114	230
073 Burbank	325	210	95	305
North Region	1,094	607	478	1,085
077 Hawthorne	1,410	653	799	1,452
South Region	1,410	653	799	1,452
Total	4,274	2,218	2,161	4,379

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

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Persons Aided - All Aids Combined

January 1995 to February 2004

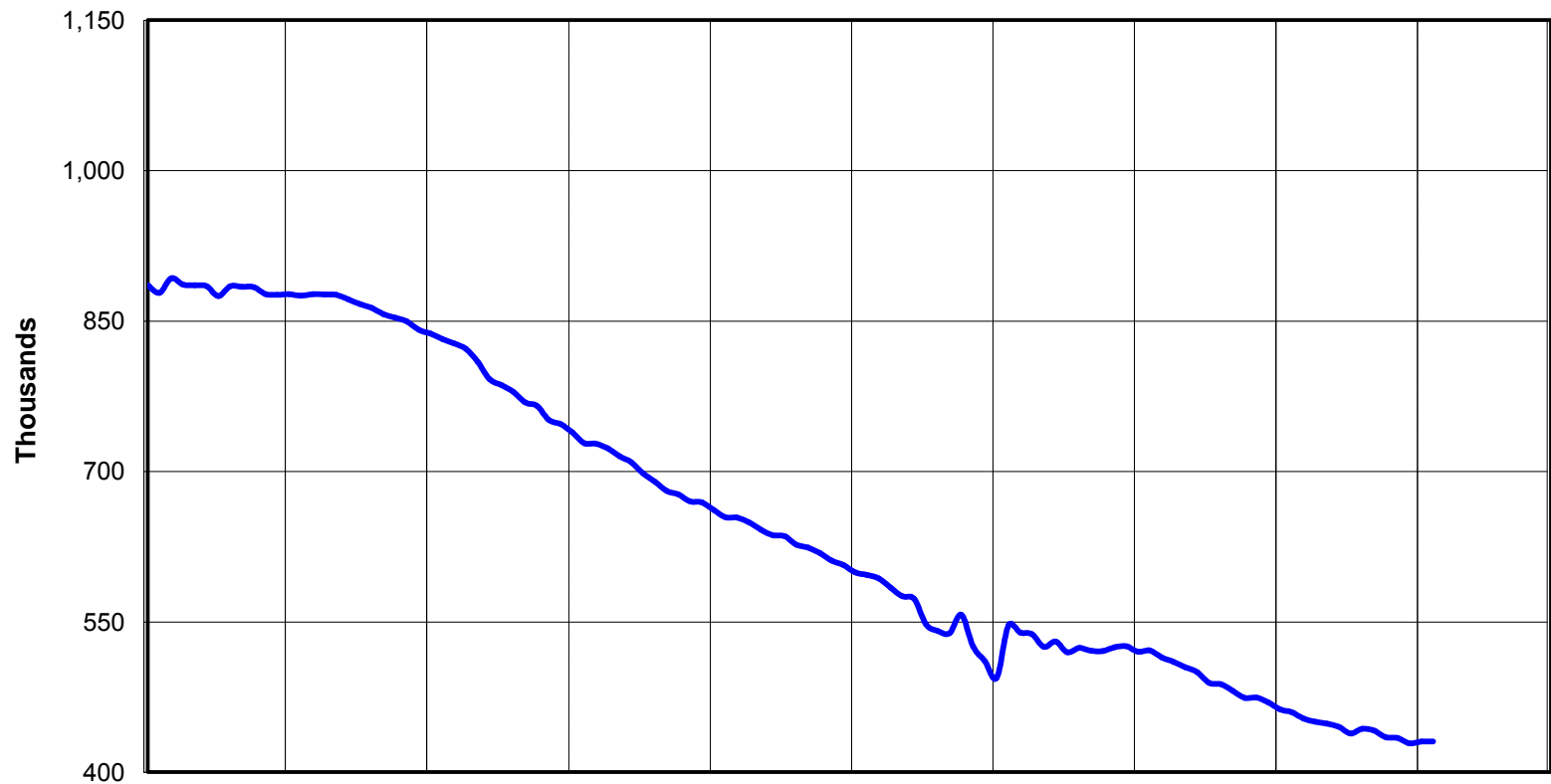


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	1,856,959	1,815,720	1,739,691	1,553,899	1,483,869	1,756,212	1,772,223	1,974,284	2,176,029	2,125,174
February	1,840,912	1,813,789	1,726,450	1,530,151	1,486,946	1,766,419	1,774,694	2,004,216	2,185,622	2,121,033
March	1,863,833	1,825,136	1,720,143	1,534,206	1,652,199	1,778,684	1,777,189	2,033,305	2,205,706	
April	1,844,758	1,826,820	1,712,033	1,530,926	1,665,832	1,781,558	1,801,891	2,053,985	2,220,340	
May	1,843,275	1,831,350	1,693,943	1,521,529	1,676,300	1,803,096	1,820,217	2,077,231	2,227,731	
June	1,843,183	1,831,991	1,679,816	1,517,219	1,694,090	1,710,715	1,846,217	1,928,402	2,202,094	
July	1,821,202	1,830,611	1,675,458	1,496,928	1,716,905	1,667,884	1,871,520	1,977,951	2,205,980	
August	1,836,626	1,822,112	1,662,085	1,490,182	1,724,536	1,671,997	1,890,253	2,005,337	2,203,801	
September	1,833,234	1,811,154	1,619,097	1,484,360	1,737,460	1,676,433	1,911,380	2,018,573	2,165,470	
October	1,832,172	1,799,175	1,612,337	1,487,282	1,751,308	1,685,273	1,947,269	2,134,995	2,154,853	
November	1,819,413	1,775,240	1,583,948	1,476,617	1,761,779	1,671,996	1,975,315	2,153,486	2,142,473	
December	1,813,271	1,753,156	1,575,466	1,487,157	1,768,072	1,680,884	2,002,498	2,166,367	2,128,450	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

January 1995 to February 2004

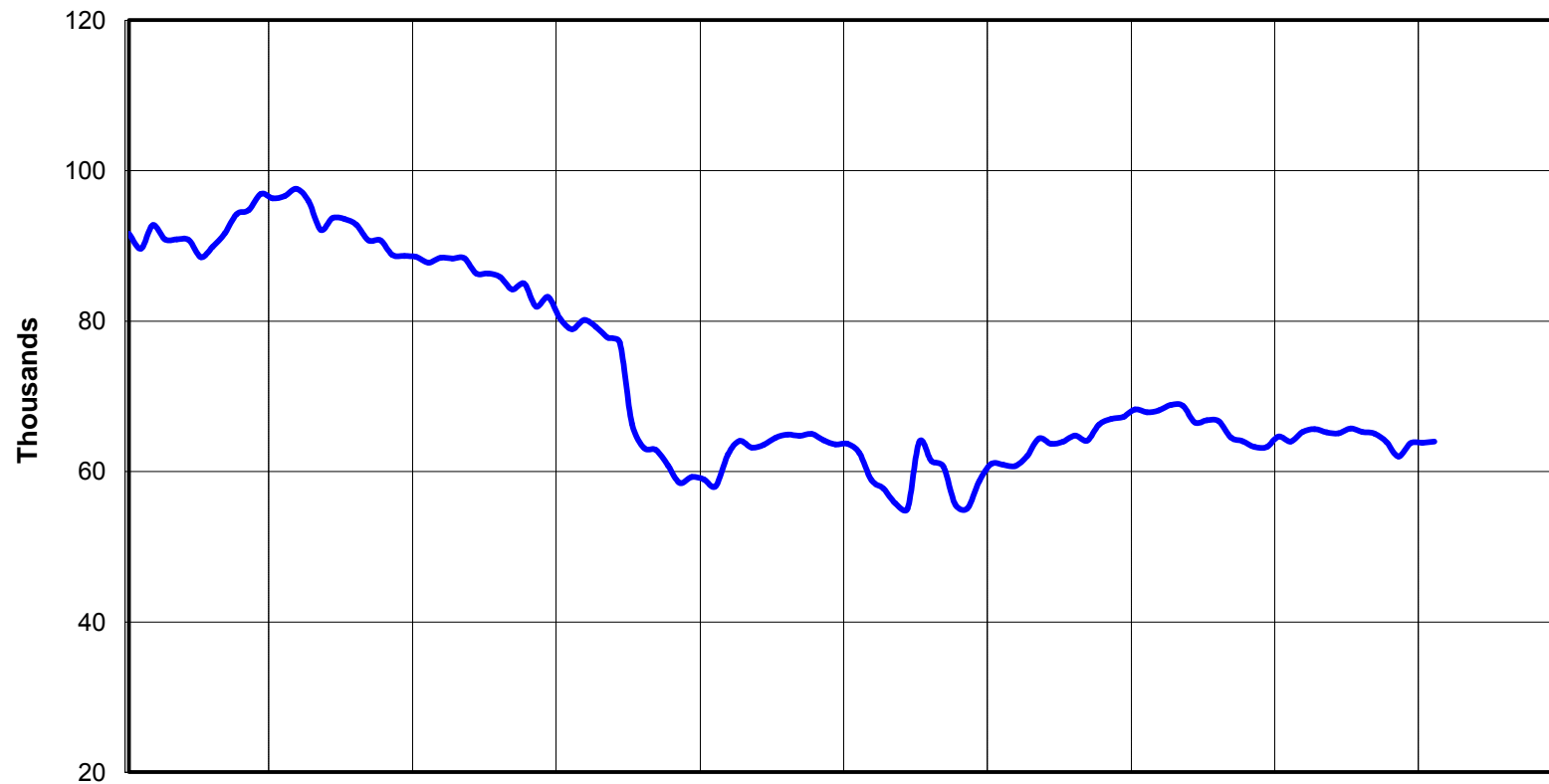


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	885,463	876,717	837,106	738,794	661,221	599,169	493,919	520,000	462,610	430,391
February	877,880	875,076	831,976	727,891	654,160	596,444	546,415	521,144	459,815	430,449
March	892,563	876,611	827,414	727,230	653,703	593,048	538,982	514,243	453,464	
April	886,282	876,223	822,043	722,847	648,935	583,782	537,586	509,779	450,140	
May	885,656	875,998	809,107	715,096	641,760	575,411	524,665	504,467	448,322	
June	884,621	871,490	791,775	709,102	636,322	572,814	530,180	499,743	445,039	
July	874,787	866,657	785,641	697,893	635,161	547,261	519,300	488,909	438,361	
August	884,618	863,096	779,043	689,690	626,604	540,582	523,951	487,753	443,245	
September	883,989	856,701	768,549	680,358	623,957	538,382	521,095	480,849	441,248	
October	883,488	853,097	765,190	676,982	618,375	556,985	520,694	474,026	434,549	
November	876,501	849,270	751,081	670,044	610,687	524,966	524,578	474,233	433,899	
December	875,918	841,154	746,926	669,088	606,237	510,582	525,443	469,554	428,578	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

January 1995 to February 2004

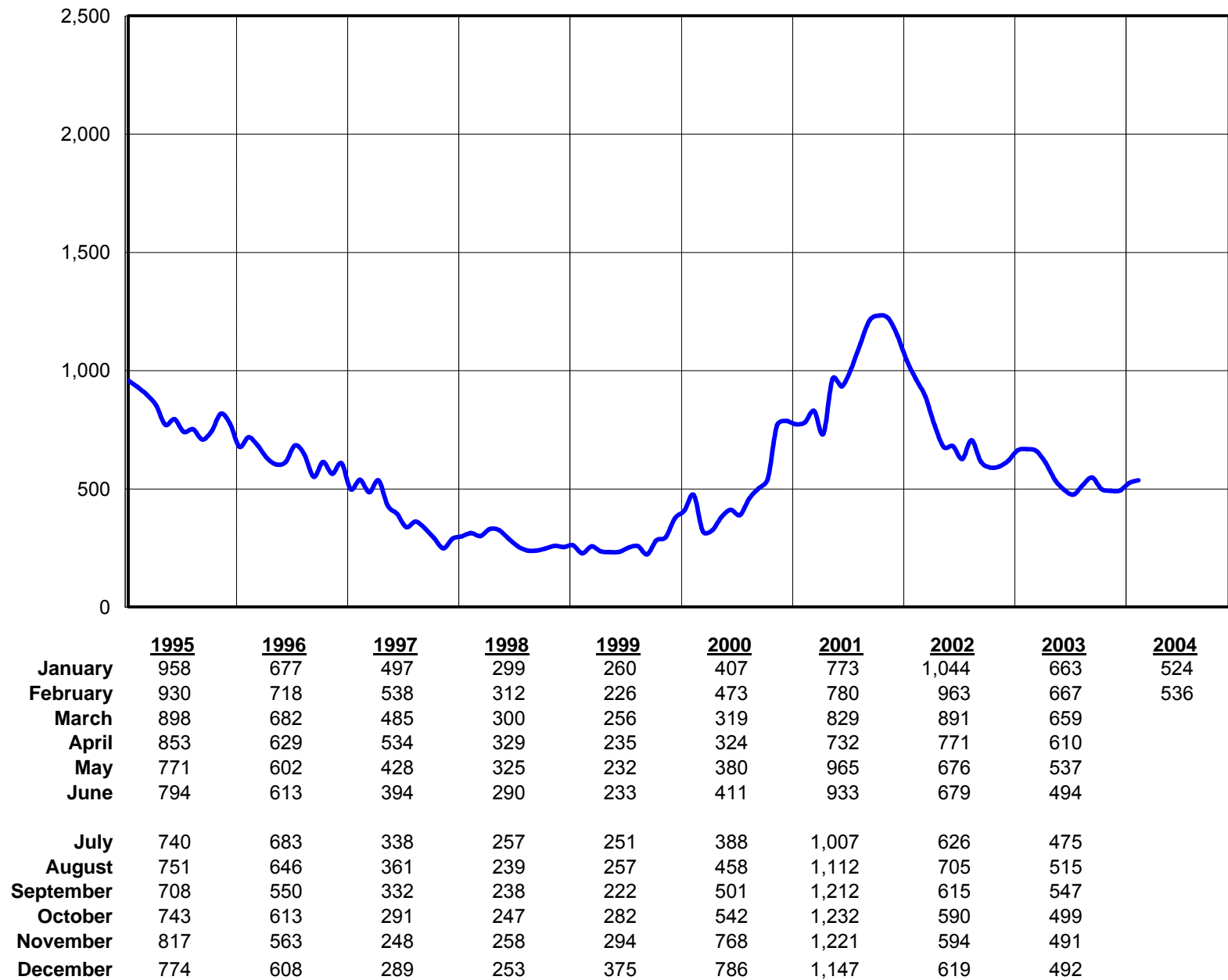


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	91,580	96,301	88,485	80,335	58,902	63,653	60,976	68,221	64,625	63,771
February	89,600	96,589	87,725	78,895	58,028	62,434	60,841	67,840	63,928	63,932
March	92,734	97,577	88,388	80,121	62,210	58,831	60,705	68,102	65,236	
April	90,837	95,897	88,292	79,198	64,024	57,688	62,038	68,810	65,607	
May	90,836	92,121	88,318	77,745	63,125	55,727	64,352	68,705	65,176	
June	90,763	93,676	86,282	77,097	63,517	54,998	63,649	66,472	65,057	
July	88,477	93,539	86,302	66,334	64,471	63,917	63,929	66,793	65,667	
August	89,873	92,793	85,831	63,099	64,866	61,353	64,752	66,648	65,203	
September	91,632	90,722	84,165	62,825	64,702	60,606	64,078	64,507	64,984	
October	94,166	90,692	84,946	60,757	64,975	55,551	66,192	63,977	63,874	
November	94,738	88,753	81,883	58,436	64,120	55,065	66,931	63,211	61,969	
December	96,895	88,630	83,157	59,248	63,572	58,658	67,207	63,215	63,717	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.
2. Includes refugees on GR.

Persons Aided - Refugee

January 1995 to February 2004

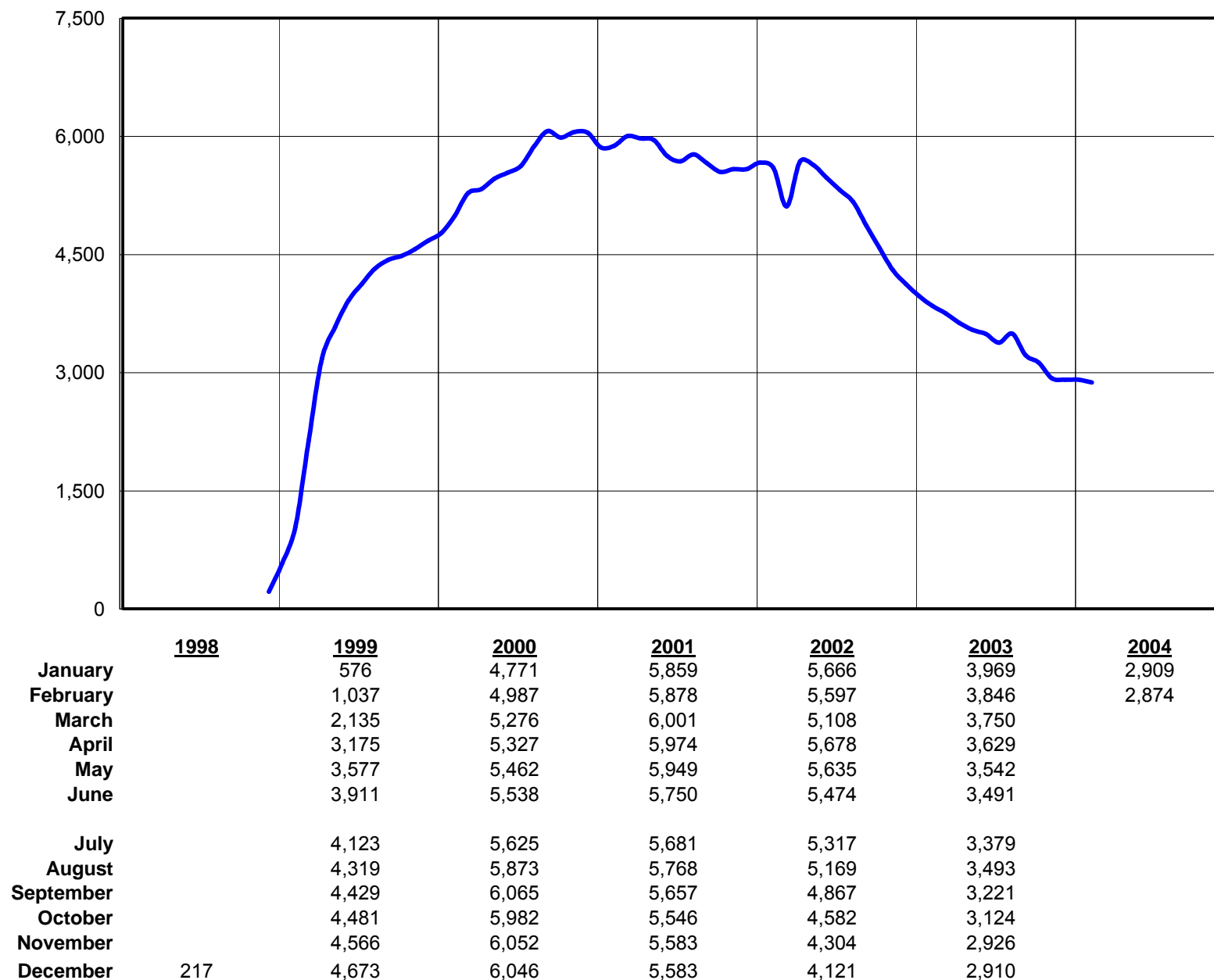


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

2. Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

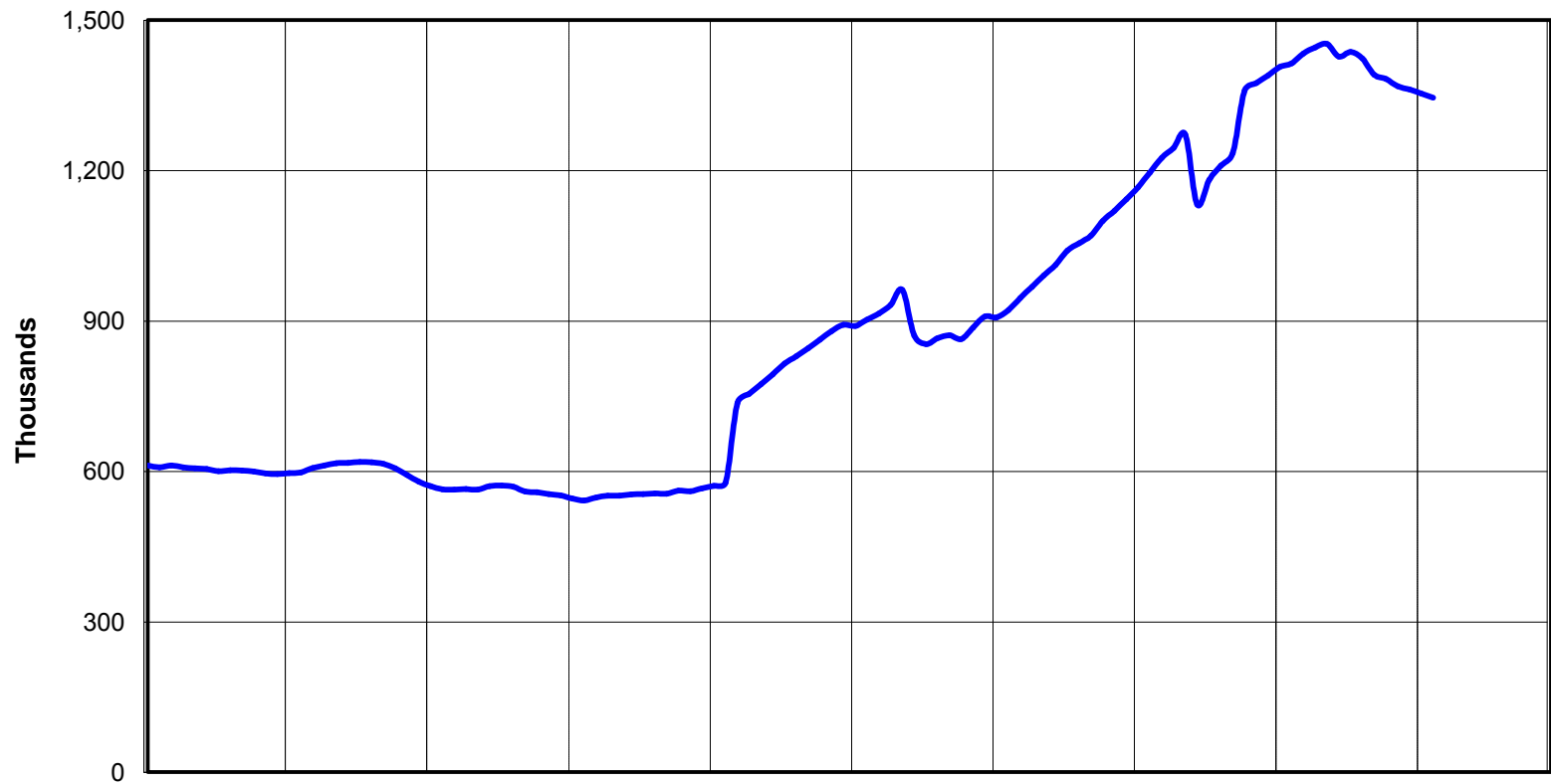
December 1998 to February 2004



*The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medical Assistance Only

January 1995 to February 2004



	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	611,805	596,484	570,327	545,557	571,007	889,755	906,938	1,166,682	1,406,522	1,353,228
February	607,762	597,735	564,166	541,932	577,075	902,304	921,546	1,195,551	1,413,691	1,344,771
March	611,831	606,724	563,039	547,734	736,143	914,589	945,297	1,224,869	1,433,380	
April	608,059	611,286	564,277	551,182	754,584	931,347	968,075	1,244,420	1,445,267	
May	606,154	616,143	563,326	551,338	773,607	961,482	990,852	1,271,226	1,452,265	
June	604,854	616,606	570,008	553,940	792,953	870,789	1,011,611	1,132,120	1,427,276	
July	599,987	618,514	571,714	554,563	814,968	853,517	1,040,397	1,181,503	1,436,246	
August	602,215	617,597	568,862	555,691	829,576	865,679	1,054,721	1,209,942	1,423,220	
September	601,480	614,457	559,167	555,105	844,984	871,567	1,070,178	1,234,504	1,390,581	
October	599,205	605,973	558,273	561,363	862,429	863,525	1,099,190	1,358,891	1,382,429	
November	595,753	592,418	554,113	559,878	879,336	886,356	1,119,379	1,374,175	1,367,723	
December	594,630	578,977	552,039	565,886	892,420	908,567	1,142,324	1,389,420	1,361,270	

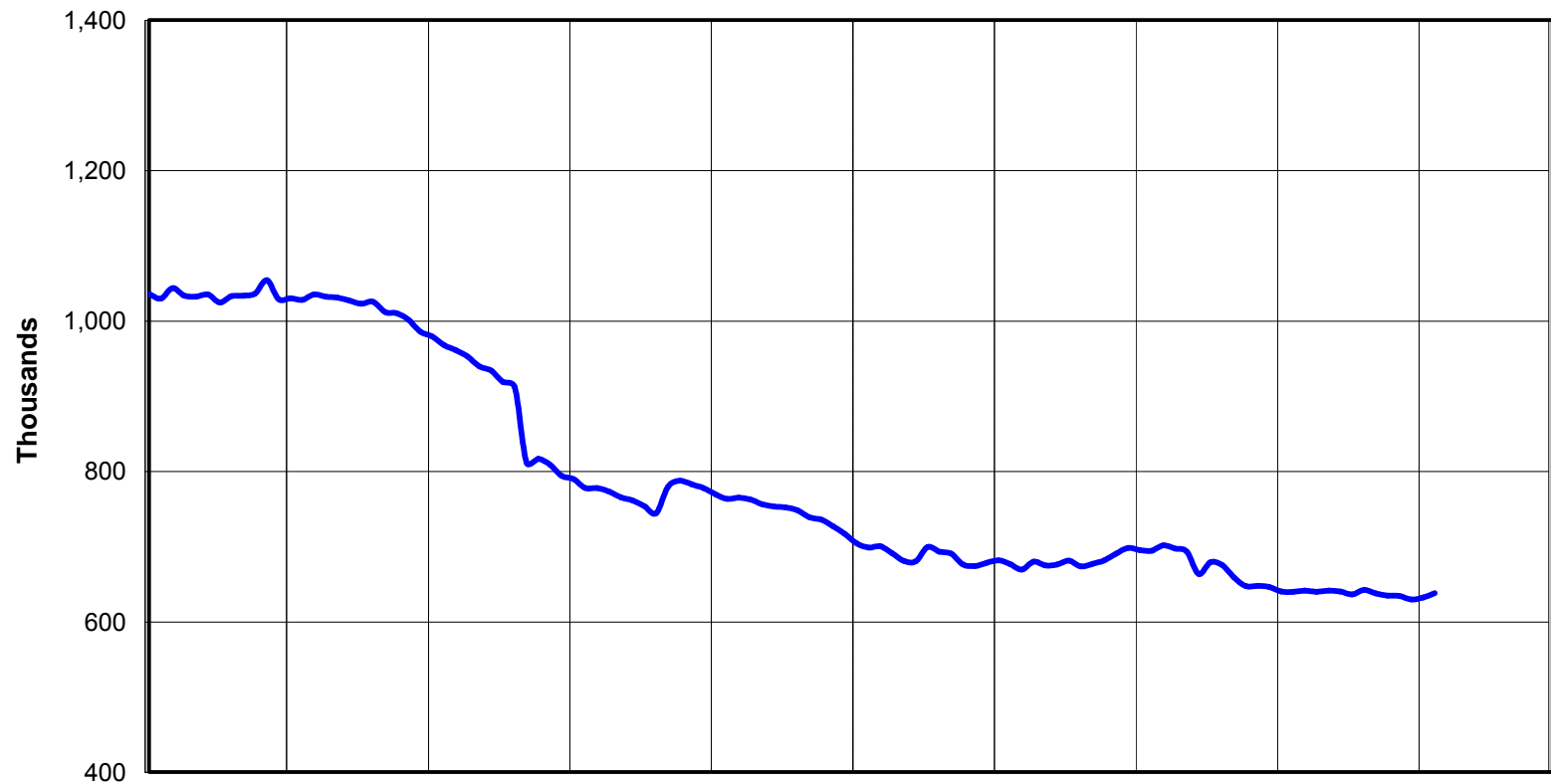
NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. DPSS converted Edwards Medi-Cal, Transitional Medi-Cal (TMC) and Four-Month Continuing Medi-Cal (CMC) recipients into regular Medi-Cal status. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

2. The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

3. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - Food Stamps

January 1995 to February 2004

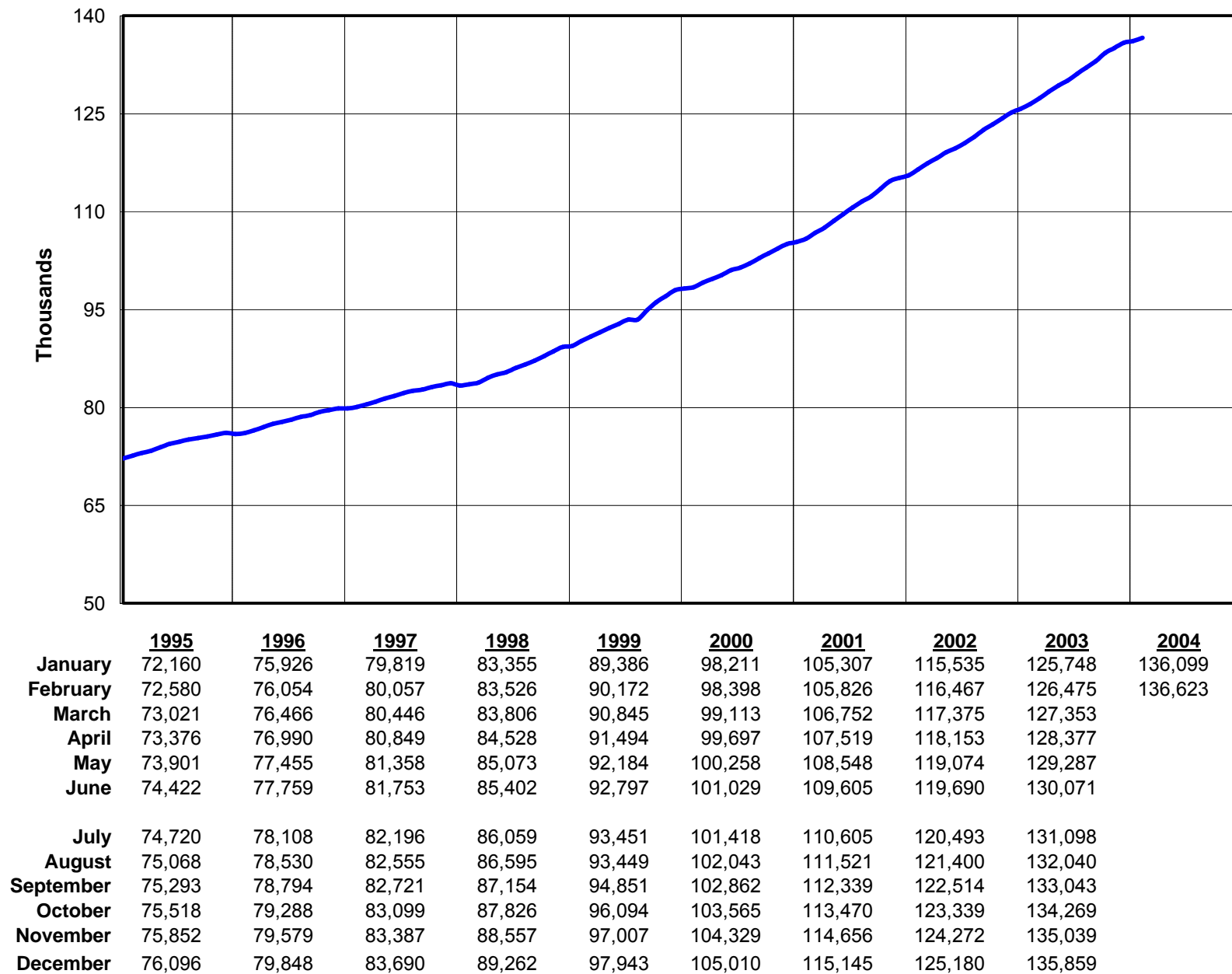


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	1,036,049	1,030,083	979,260	789,311	769,511	703,778	681,715	694,947	640,239	632,052
February	1,029,634	1,027,816	967,730	777,831	763,230	698,505	676,542	694,210	639,800	638,116
March	1,043,366	1,035,169	960,920	777,828	765,154	700,194	669,461	701,512	641,417	
April	1,033,515	1,032,099	952,582	773,173	762,544	691,058	679,643	697,071	639,816	
May	1,031,994	1,030,812	939,209	765,220	756,139	680,875	674,655	693,056	641,206	
June	1,034,976	1,027,171	933,708	761,220	752,897	680,184	676,184	663,140	639,950	
July	1,024,636	1,022,791	918,708	753,633	751,832	699,125	681,200	678,885	636,053	
August	1,032,824	1,025,404	912,005	744,266	748,143	692,766	673,463	675,000	642,295	
September	1,033,356	1,011,628	811,670	779,386	738,767	690,494	676,885	658,674	637,365	
October	1,036,427	1,010,180	816,725	787,472	735,529	676,173	681,588	647,434	634,616	
November	1,054,240	1,001,164	808,432	782,681	726,838	673,829	690,221	647,617	634,291	
December	1,028,565	985,425	793,864	777,464	716,673	678,281	697,889	645,854	629,613	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

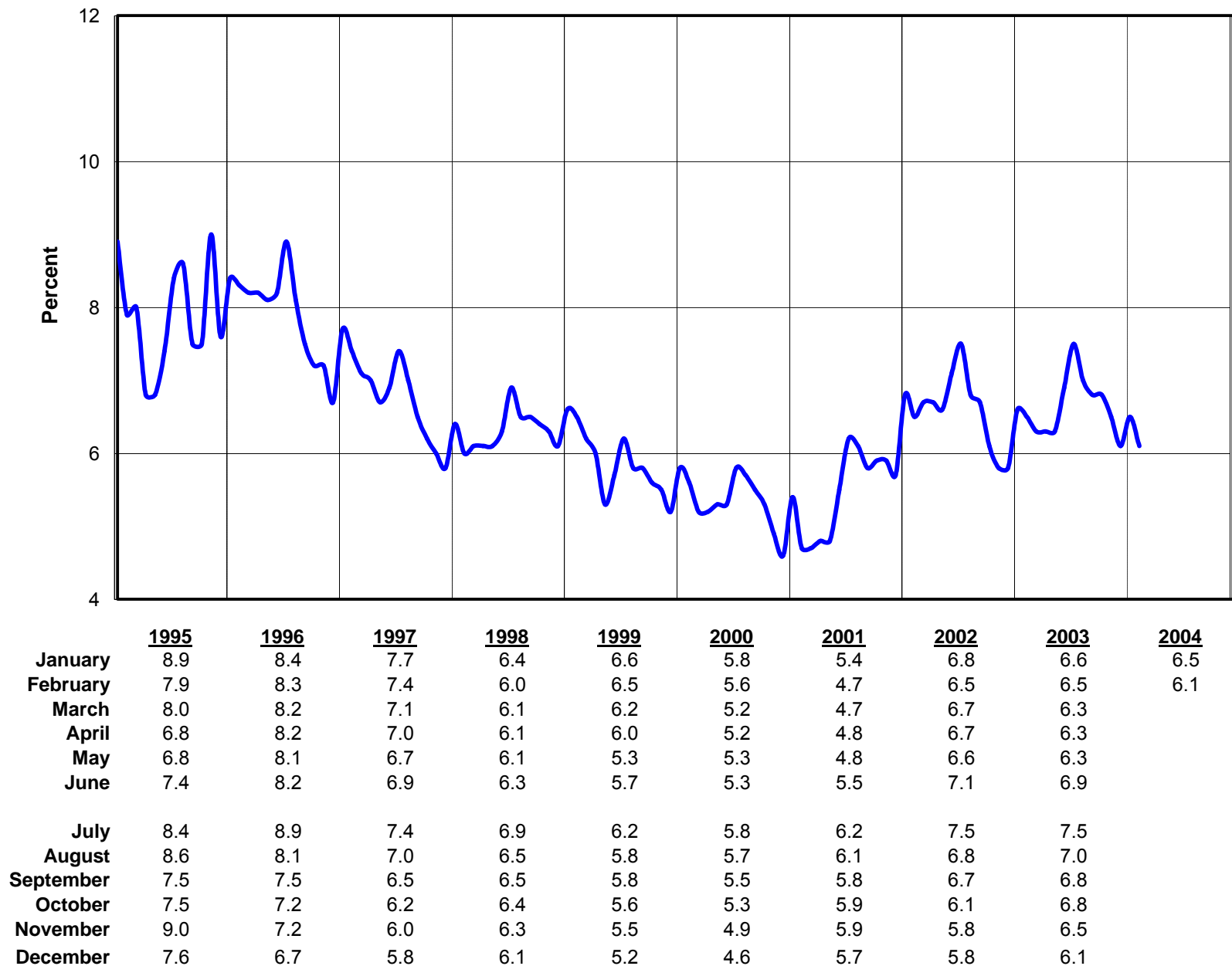
January 1995 to February 2004



*In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1995 to February 2004



NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures.
2. Data is not seasonally adjusted.

Glossary

Department of Public Social Services (DPSS) administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

California Work Opportunity and Responsibility to Kids (CalWORKs) provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- Two Parent Families - include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- Zero Parent Families - are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- All Other Families - are those that have not been identified as either a two parent or a zero parent family.

Cash Assistance Program to Immigrants (CAPI) provides cash to certain aged, blind, and disabled legal non-citizens ineligible to Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

Food Stamps help eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for federal or State programs.

In-Home Supportive Services (IHSS) enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

Medical Assistance Only (MAO) provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Depending on their income and resource levels, individuals and families may be eligible for a no-cost or a share-of-cost Medi-Cal program. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.

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